Roswell Cemetery District
2023-2024 Budget

Income

	2022-2023 Actual	2023-2024 Projected
Tax Levy	$ 28,395.84	$ 28,000.00
Open & Close	4,100.00	2,000.00
Sale of Lots	8,600.00	1,000.00
		-
	$ 41,095.84	$ 31,000.00

Expenses

	2022-2023 Actual	2023-2024 Projected
Advertising	$ 68.07	$ 100.00
Bookkeeping	1,500.00	1,500.00
Fuel	125.62	150.00
Improvements	-	1,887.00
Insurance	897.00	1,100.00
Office Supplies	-	200.00
Other Expenses	1,305.44	1,200.00
Postage	61.20	63.00
Repairs	-	2,500.00
Subcontract	18,095.00	20,000.00
Supplies	1,552.20	1,500.00
Utilities	803.88	800.00
	$ 24,408.41	$ 31,000.00